STATE OF TEXAS COUNTY OF LEON

IN THE COMMISSIONERS COURT OF LEON COUNTY, TEXAS

On this the 8th day of September 2025, the Commissioners Court of Leon County, Texas, met for special called budget meeting at 9:30 a.m. with the following members present:

Byron Ryder – County Judge Joey Sullivan – Commissioner Pct. No. 1 Paul Bing – Commissioner Pct. No. 2 Kyle Workman– Commissioner Pct. No. 3 T. J. Foley – Commissioner Pct. No. 4

Together with County Clerk Amy Kaiser, serving as an ex-officio member of the Commissioners Court, County Attorney Keith Cook, County Treasurer Brandi Hill, Tax Assessor Collector Victoria Willis and County Auditor Melissa Abney,

1. OPEN MEETING WITH PRAYERS AND PLEDGES.

Judge Ryder opened the meeting with prayer; pledges to the American flag and the Texas flag were rendered.

PUBLIC HEARING

1. DISCUSS THE 2025 PROPOSED TAX RATE – I&S (DEBT RATE) = .061140 AND M&O RATE = .358156 AND = .419296.

Discussion only.

2. PUBLIC COMMENTS.

None submitted.

3. DISCUSS IF NEEDED 2025-2026 BUDGET.

Upon reopening the public hearing, Commissioner Sullivan made a motion, seconded by Commissioner Bing, to approve a 5-year lease of a van for Senior Nutrition for the next budget year with Cadence.

VOTE BREAKDOWN:

Yes: Ryder, Sullivan, Bing, Workman

Abstain: Foley

MOTION CARRIED.

4. DISCUSS AND POSSIBLY TAKE ACTION CLOSING PUBLIC HEARING AND REOPENING PUBLIC MEETING.

Commissioner Workman made a motion, seconded by Commissioner Bing to close the public hearing and reopen the public meeting.

MOTION CARRIED.

Commissioner Sullivan made a motion, seconded by Commissioner Foley, to close the public meeting and reopen the public hearing to address agenda item number 3.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Foley to close the public hearing and to reopen the public meeting.

MOTION CARRIED.

PUBLIC MEETING.

1. DISCUSS AND POSSIBLY TAKE ACTION ON ADOPTING THE 2025-2026 BUDGET. (ROLL CALL VOTE)

Commissioner Bing made a motion, seconded by Commissioner Foley to adopt the budget.

VOTE BREAKDOWN

Yes: Ryder, Bing, Foley, Workman

No: Sullivan

MOTION CARRIED.

2. DISCUSS AND POSSIBLY TAKE ACTION ON THE BUDGET CERTIFICATE.

No vote taken, budget certificate was executed.

(COPY FOLLOWS)

3. DISCUSS AND POSSIBLY TAKE ACTION ON THE I&S DEBT RATE (1) = .061140 AND M&O RATE (2) = .358156 FOR 2025-2026 BUDGET.

Commissioner Workman made a motion, seconded by Commissioner Foley to approve the I&S debt rate

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Bing, to approve the M&O rate.

MOTION CARRIED.

4. I MOVE THAT THE PROPERTY TAX RATE BE INCREASED BY THE ADOPTION OF THE TAX RATE OF 0.419296 WHICH IS EFFECTIVELY A 0% INCREASE IN TAX RATE.

Judge Ryder made a motion, seconded by Commissioner Foley to adopt the tax rate of 0.419296 which is effectively a 0% increase in the tax rate.

MOTION CARRIED.

5. DISCUSS AND POSSIBLY TAKE ACTION ON ADOPTING THE ORDER LEVYING THE 2025 TAX RATE.

Commissioner Workman made a motion, seconded by Commissioner Bing to adopt the order pursuant to the zero increase in the tax rate.

MOTION CARRIED.

(COPY FOLLOWS)

6. DISCUSS AND POSSIBLY TAKE ACTION ON RATIFYING THE 2025-2026 BUDGET AND THE 2025 TAX RATE.

Commissioner Foley made a motion, seconded by Commissioner Workman to ratify the budget and the 2025 tax rate.

VOTE BREAKDOWN:

Yes: Ryder, Bing, Workman, Foley

No: Sullivan

MOTION CARRIED.

(COPY FOLLOWS)

7. DISCUSS AND POSSIBLY TAKE ACTION ON FILING (CLERK'S OFFICE) AND PLACING (COUNTY WEBSITE) THE FINAL 2025-2026 BUDGET AND THE 2025 TAX RATE.

Commissioner Workman made a motion, seconded by Commissioner Foley to file the final budget and the tax rate, and to place both on the county website.

MOTION CARRIED.

8. PUBLIC COMMENTS.

None submitted.

9. COMMISSIONERS OPEN FORUM.

None submitted.

10. DISCUSS AND POSSIBLY TAKE ACTION ON CLOSING THE PUBLIC MEETING AND OPENING UP REGULAR COMMISSIONERS COURT.

Commissioner Workman made a motion, seconded by Commissioner Foley to close the public meeting and to open up the regular court meeting.

MOTION CARRIED; MEETING CLOSED.

GNED AND APPROVED this the day of	, 20
Byron Ryder, County Judge	
Joey Sullivan, Commissioner Pct. No. 1	
Paul Bing, Commissioner Pct. No. 2	
Kyle Workman, Commissioner Pct. No. 3	
T. J. Foley, Commissioner Pct. No. 4	
ATTEST:	
Amy Kaiser, Leon County Clerk	